

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Waterloo Township

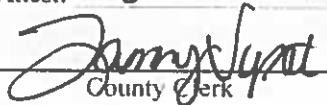
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

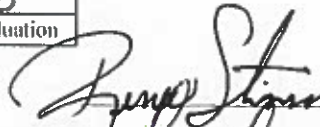
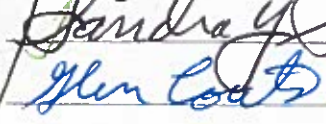
			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	79-1962	6	21,006	3,184	.871
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Final Assessed Valuation:	County Clerk's Use Only
Township	3,653,595
	Nov. 1, 2018 Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: 8-20 2018

County Clerk

2018 AUG 20 4 34 PM
CLERK'S OFFICE
Governing Body
RECEIVED

Waterloo Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 3,102
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 3,102

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 19,668
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 106,155
5b. Personal property 2017	- 114,804
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	19,668
8. Total estimated valuation July 1, 2018	3,653,515
9. Total valuation less valuation adjustment (8 minus 7)	3,633,847
10. Factor for increase (7 divided by 9)	0.00541
11. Amount of increase (10 times 3)	+ \$ 17
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,119
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,119
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 65
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,184

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Waterloo Township
Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,102	325	9	32	13	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,102	325	9	32	13	2

County Treas Motor Vehicle Estimate 325

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 2

MVT Factor 0.10477

RVT Factor 0.00290

16/20M Factor 0.01032

Comm Veh Factor 0.00419

Watercraft Factor 0.00064

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Waterloo Township
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waterloo Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	21,899	23,124	17,484
Receipts:			
Ad Valorem Tax	3,499	3,102	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		364	325
Recreational Vehicle Tax		11	9
16/20 M Vehicle Tax		36	32
Commercial Vehicle Tax		5	13
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,499	3,520	381
Resources Available:	25,398	26,644	17,865
Expenditures:			
Officers Pay			
Mowing	1,950	2,000	2,500
Budget and Publications	147	160	175
Supplies			
Cemetery Expennse	177	7,000	18,331
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,274	9,160	21,006
Unencumbered Cash Balance Dec 31	23,124	17,484	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	18,068	14,801	21,006
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		21,006
	Tax Required		3,141
Delinquent Comp Rate:	1.4%		43
	Amount of 2018 Ad Valorem Tax		3,184

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Waterloo Township
Lyon County

will meet on August 8, 2018 at 7:00 PM at 3548 Road S5, Allen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3548 Road S5, Allen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,274	0.895	9,160	0.872	21,006	3,184	0.871
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,274	0.895	9,160	0.872	21,006	3,184	0.871
Less: Transfers	0		0		0		
Net Expenditure	2,274		9,160		21,006		
Total Tax Levied	3,059		3,102		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,420,710		3,557,640		3,653,515		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Renee Stinson
Treasurer

Waterloo Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 3,653,515

Valuation Factor: 3,653.515

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Waterloo Township

Enter county name followed by "County":

Lyon County

Enter year being budgeted (YYYY):

2019

CPI - Consumer Price Index Percentage (%):

2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

Statute

2018

Expenditures

2017

Ad Valorem Tax

General	79-1962	14,801	3,102
Debt Service	10-113		
Library	12-1220		
Road	68-518c		

Total Ad Valorem Tax for 2018 Budgeted Year

3,102

Other Fund Names:

Total Expenditures for 2018

14,801

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0

2016 Tax Rate
(2017 Column)

0.895

0.895

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2019:

Total Assessed Valuation for 2018	3,653,515
New Improvements for 2018	19,668
Personal Property - 2018	106,155
Property that has changed in use for 2018	0
Personal Property - 2017	114,804
Gross earnings (intangible) tax estimate for 2019	
Neighborhood Revitalization - 2019	

Actual Tax Rates for the 2018 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.872
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	0.872

Final Assessed Valuation from the November 1, 2017 Abstract: 3,557,640

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:

Motor Vehicle Tax Estimate	325
Recreational Vehicle Tax Estimate	9
16/20 M Vehicle Tax	32
Commercial Vehicle Tax Estimate	13
Watercraft Tax Estimate	2
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.4%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Budget Certificate Page

<u>Funds</u>	<u>2017 Expenditure Amounts</u> <u>Budget Authority</u>
General	18,068
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Octavia Ellis, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the 24th day of July, 2018, with no subsequent publications being made.

Octavia Ellis
Subscribed and sworn to by me this 24th day of July, 2018.

Tina Pringle
Notary Public



Printer Fee: \$ 62.04 Date Paid:

EXHIBIT A

NOTICE OF SUBJECT MATTER

The following table of **2018** **2019** **2020** **2021** **2022** **2023** **2024** **2025** **2026** **2027** **2028** **2029** **2030** **2031** **2032** **2033** **2034** **2035** **2036** **2037** **2038** **2039** **2040** **2041** **2042** **2043** **2044** **2045** **2046** **2047** **2048** **2049** **2050** **2051** **2052** **2053** **2054** **2055** **2056** **2057** **2058** **2059** **2060** **2061** **2062** **2063** **2064** **2065** **2066** **2067** **2068** **2069** **2070** **2071** **2072** **2073** **2074** **2075** **2076** **2077** **2078** **2079** **2080** **2081** **2082** **2083** **2084** **2085** **2086** **2087** **2088** **2089** **2090** **2091** **2092** **2093** **2094** **2095** **2096** **2097** **2098** **2099** **2100** **2101** **2102** **2103** **2104** **2105** **2106** **2107** **2108** **2109** **2110** **2111** **2112** **2113** **2114** **2115** **2116** **2117** **2118** **2119** **2120** **2121** **2122** **2123** **2124** **2125** 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**3014** **3015** **3016** **3017** **3018** **3019** **3020** **3021** **3022** **3023** **3024** **3025** **3026** **3027** **3028** **3029** **3030** **3031** **3032** **3033** **3034** **3035** **3036** **3037** **3038** **3039** **3040** **3041** **3042** **3043** **3044** **3045** **3046** **3047** **3048** **3049** **3050** **3051** **3052** **3053** **3054** **3055** **3056** **3057** **3058** **3059** **3060** **3061** **3062** **3063** **3064** **3065** **3066** **3067** **3068** **3069** **3070** **3071** **3072** **3073** **3074** **3075** **3076** **3077** **3078** **3079** **3080** **3081** **3082** **3083** **3084** **3085** **3086** **3087** **3088** **3089** **3090** **3091** **3092** **3093** **3094** **3095** **3096** **3097** **3098** **3099** **3100** **3101** **3102** **3103** **3104** **3105** **3106** **3107** **3108** **3109** **3110** **3111** **3112** **3113** **3114** **3115** **3116** **3117** **3118** **3119** **3120** **3121** **3122** **3123** **3124** **3125** **3126** **3127** **3128** **3129** **3130** **3131** **3132** **3133** **3134** **3135** **3136** **3137** **3138** **3139** **3140** **3141** **3142** **3143** **3144** **3145** **3146** **3147** **3148** **3149** **3150** **3151** **3152** **3153** **3154** **3155** **3156** **3157** **3158** **3159** **3160** **3161** **3162** **3163** **3164** **3165** **3166** **3167** **3168** **3169** **3170** **3171** **3172** **3173** **3174** **3175** **3176** **3177** **3178** **3179** **3180** **3181** **3182** **3183** **3184**